

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** All  
**Program Period:** 2014  
**Current Dates:** 12/01/14 - 12/31/14  
**Cumulative Dates:** 01/01/14 - 12/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	14,774	8,020.49	3	29,702	10,220.82	52	0.00	0.0%
Low-Income Single-Family	0	0.00	0	1,090,643	1,972,516.02	789	1,794,609.83	109.9%
Low-Income Multi-Family	6,208	3,265.91	5	316,040	289,505.53	267	0.00	0.0%
<b>LI Subtotal</b>	<b>20,982</b>	<b>11,286.40</b>	<b>8</b>	<b>1,436,385</b>	<b>2,272,242.37</b>	<b>1,108</b>	<b>1,794,609.83</b>	
LI % of Total	0.4%	0.9%	1.1%	2.7%	7.3%	7.5%	11.9%	
Residential New Construction	45,716	17,241.80	14	552,041	245,762.98	172	0.00	0.0%
Residential Multi-Family Retrofit	155,631	84,127.86	101	647,572	415,404.99	442	0.00	0.0%
Res Home Energy	397,639	623,757.31	552	6,522,236	13,512,068.60	7,315	9,586,332.56	141.0%
Energy Star HVAC	0	0.00	0	1,214,857	880,855.00	1,838	0.00	0.0%
Energy Star Lighting	32,472	6,264.00	1	10,502,871	935,595.89	252	0.00	0.0%
Energy Star Appliance	1,501	380.00	1	1,069,020	193,581.23	3,007	0.00	0.0%
<b>Res Subtotal</b>	<b>632,959</b>	<b>731,770.97</b>	<b>669</b>	<b>20,508,597</b>	<b>16,183,268.69</b>	<b>13,026</b>	<b>9,586,332.56</b>	
Res % of Total	10.7%	56.4%	93.8%	38.3%	52.0%	87.9%	63.6%	
C&I New Construction	88,614	20,097.00	2	977,557	412,821.60	40	0.00	0.0%
C&I Govt New Construction	0	0.00	0	99,234	157,983.25	25	0.00	0.0%
C&I Large Retrofit	4,122,937	401,361.95	13	5,553,805	678,349.37	63	0.00	0.0%
C&I Govt Large	0	0.00	0	4,276,822	5,607,612.71	51	0.00	0.0%
C&I Small Retrofit	31,842	8,283.35	1	4,462,672	2,307,869.61	394	2,466,236.51	93.6%
C&I Govt Small	0	0.00	0	1,758,367	1,715,427.56	75	1,214,713.48	141.2%
C&I Products & Services	991,086	125,790.00	20	14,474,148	1,772,106.63	44	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>5,234,479</b>	<b>555,532.30</b>	<b>36</b>	<b>31,602,605</b>	<b>12,652,170.73</b>	<b>692</b>	<b>3,680,949.99</b>	
C&I % of Total	88.9%	42.8%	5.0%	59.0%	40.7%	4.7%	24.4%	
<b>Report Total</b>	<b>5,888,420</b>	<b>1,298,589.67</b>	<b>713</b>	<b>53,547,588</b>	<b>31,107,681.79</b>	<b>14,826</b>	<b>15,061,892.38</b>	
Budget Comparison							15,061,892.38	129.5%